Membership fee proposal 2023/24

Abercorn Sports Club

The Abercorn Committee are proposing a 10% increase in membership fees. The Committee aims to keep membership affordable and took the decision to freeze fees during the Covid pandemic and the cost of living crisis. Whilst we appreciate living costs remain high, our costs have also gone up and we need to increase our fees in order to continue to maintain our clubhouse and grounds at their current level as well as invest in our facilities for the future.

You will see below that the proposed increase is well below the level we would be requesting, had we kept fees in line with inflation over the past few years.

As ever, if you have any concerns over membership fees or wish to discuss your specific circumstances, please speak to our Membership Secretary or another member of the Committee.

ACTUAL AND PROPOSED RATES

	Actual 2020/21	Actual 2021/22	Actual 2022/23	**Proposed 2023/24 Full**	**Proposed 2023/24 Monthly**	**10% Full Increase**	**10% Monthly Increase**
Adult Full	£328.00	£328.00	£328.00	**£361.00**	**£30.08**	**£33.00**	**£2.75**
Adult Squash	£240.00	£240.00	£240.00	**£264.00**	**£22.00**	**£24.00**	**£2.00**
Adult Tennis	£205.00	£205.00	£205.00	**£226.00**	**£18.83**	**£21.00**	**£1.75**
Couple Full	£467.00	£467.00	£467.00	**£514.00**	**£42.83**	**£47.00**	**£3.92**
Couple Squash	£400.00	£400.00	£400.00	**£440.00**	**£36.67**	**£40.00**	**£3.33**
Couple Tennis	£340.00	£340.00	£340.00	**£374.00**	**£31.17**	**£34.00**	**£2.83**
Intermediate	£125.00	£125.00	£125.00	**£138.00**	**£11.50**	**£13.00**	**£1.08**
Junior	£67.00	£67.00	£67.00	**£74.00**	**£6.17**	**£7.00**	**£0.58**
Further Juniors	£36.00	£36.00	£36.00	**£40.00**	**£3.33**	**£4.00**	**£0.33**
Parent playing with Child	£84.00	£84.00	£84.00	**£92.00**	**£7.67**	**£8.00**	**£0.67**
Social	£22.00	£22.00	£22.00	**£24.00**	**£2.00**	**£2.00**	**£0.17**

RATES TRACKING IN LINE WITH INFLATION

	Actual	Inflationary Increase				19%	19%
	2020/21	2021/22	2022/23	**2023/24 Full**	**2023/24 Monthly**	Full Increase	Monthly Increase
Adult Full	£328.00	£337.51	£367.21	**£390.35**	**£32.53**	£62.35	£5.20
Adult Squash	£240.00	£246.96	£268.69	**£285.62**	**£23.80**	£45.62	£3.80
Adult Tennis	£205.00	£210.95	£229.51	**£243.97**	**£20.33**	£38.97	£3.25
Couple Full	£467.00	£480.54	£522.83	**£555.77**	**£46.31**	£88.77	£7.40
Couple Squash	£400.00	£411.60	£447.82	**£476.03**	**£39.67**	£76.03	£6.34
Couple Tennis	£340.00	£349.86	£380.65	**£404.63**	**£33.72**	£64.63	£5.39
Intermediate	£125.00	£128.63	£139.94	**£148.76**	**£12.40**	£23.76	£1.98
Junior	£67.00	£68.94	£75.01	**£79.74**	**£6.64**	£12.74	£1.06
Further Juniors	£36.00	£37.04	£40.30	**£42.84**	**£3.57**	£6.84	£0.57
Parent playing with Child	£84.00	£86.44	£94.04	**£99.97**	**£8.33**	£15.97	£1.33
Social	£22.00	£22.64	£24.63	**£26.18**	**£2.18**	£4.18	£0.35

Annual Inflation Rates:	2.90%	Sep-21
	8.80%	Sep-22
	6.30%	Sep-23