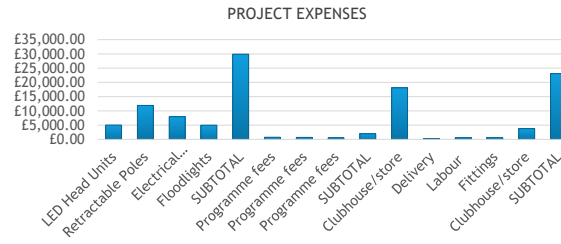
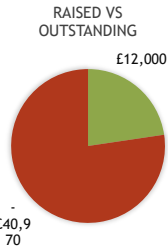


BRAMFORD TENNIS CLUB (PROJECT SMASH) - FLOODLIGHTS & CLUBHOUSE

FUNDS RAISED TO DATE
£12,000.00

TOTAL COSTS
£52,970.00

FUNDS OUTSTANDING
-£40,970.00



TYPE	ITEM	DESCRIPTION	QUANTITY	COST	TOTAL
FLOODLIGHTS	LED Head Units	LED Sport Floodlight Head Units - Court 1	8	£629.00	£5,032.00
FLOODLIGHTS	Retractable Poles	Supply and installation of 8 x retractable columns	8	£1,490.00	£11,920.00
ELECTRICAL	Electrical installation & fitting	Electrical connection boxes for floodlights	8	£995.75	£7,966.00
VAT (20%)	Floodlights	Fence strengthening to support poles	1	£4,984.00	£4,984.00
FLOODLIGHTS	SUBTOTAL				£29,902.00
SPORT DEVELOPMENT	Programme fees	30 x 1 hour Tennis for Free sessions	30	£25.00	£750.00
SPORT DEVELOPMENT	Programme fees	20 "free" places Prime Video GIRLS tennis	20	£35.00	£700.00
SPORT DEVELOPMENT	Programme fees	20 x 1 hour Walking Tennis sessions	20	£25.00	£500.00
SPORTS DEVELOPMENT	SUBTOTAL				£1,950.00
CLUBHOUSE	Clubhouse/store	Clubhouse + Combined Secure Storage	1	£18,098.00	£18,098.00
CLUBHOUSE	Delivery	Delivery and installation to site	1	£189.00	£189.00
ELECTRICAL	Labour	Installation, cabling and connect to mains	1	£500.00	£500.00
CLUBHOUSE	Fittings	Signage, Table, chairs, fittings	1	£500.00	£500.00
VAT (20%)	Clubhouse/store	Signage, Table, chairs, fittings	1	£3,781.00	£3,781.00
CLUBHOUSE	SUBTOTAL				£23,068.00
TOTAL COSTS					£52,970.00