GLOSSOP TENNIS CLUB

Minutes of a committee meeting 21st July 2020

- 1. Present: Marcus Gill [chair], Graham Oakley, Ben Sharp, Ian Higginbottom, Mike Pocock.
- 2. Apologies: Val Oakley, Jon Horlock, Andy Millican, Andrey Mirzoyan
- 3. <u>Finance Update</u> Mike reported there was about 30,000 in the current account and 14,000 in the reserve account. Membership subs this year had brought in nearly 10,000.
- 4. <u>Membership Update</u>. My apologies to committee. I didn't give this report that Andy had sent in, but all committee members should have received it by email. There are at present 111 members of whom 38 are new.
- 5. <u>Coaching Report</u>. Not received.
- 6. <u>Club Development</u> There was a long discussion about how to use some of the funds we now had. There was agreement that some could be spent but that caution was necessary. Mike and Graham to produce a draft financial plan, looking at projected revenues and expenditures predicted over the next few years. Possible areas to develop the club were the clubhouse, the court surfaces and the court lighting. Lighting the hard courts dominated the discussion. It was thought that to install similar lighting to the system on the carpet courts would both be expensive and unlikely to be gain approval from planning officers. Marcus had researched an alternative 'retractable' lighting. A firm suggested that this was more likely to get planning approval and the total cost might be around 10,000. It was agreed by all that this should be explored further and that we should discuss the proposal with planning officers to ascertain the likelihood of getting planning permission and the costs of the process.

There was further discussion on the benefits and drawbacks of carpeting the lower courts and of improving the clubhouse. It was decided to consider these if the lighting proved to be impractical.

Graham to explore the possibility of getting grant aid to defray the cost of any future project.

It was decided to improve the water heating system. Ian is to look into installing a water heater in the cabinet beneath the sink in the kitchen. Ideally this should provide hot water there and to the sinks in the changing room toilets. He will get a plumber to look at the possibilities.

No date was set for the next meeting.