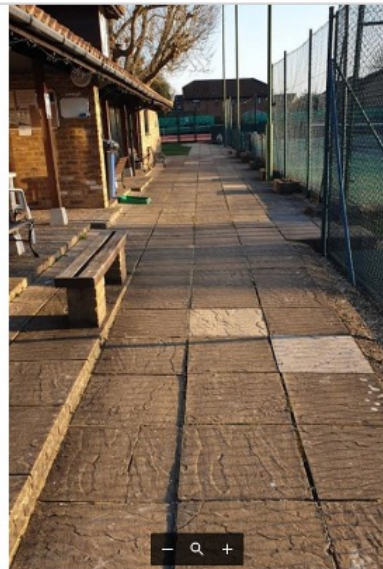




Building renovation work over past 12 months

Richard Hedley , Chairman



Old
V
New



Old terrace
outside bar
– now the
site of the
glasshouse



April 2023



Building renovation work over past 12 months



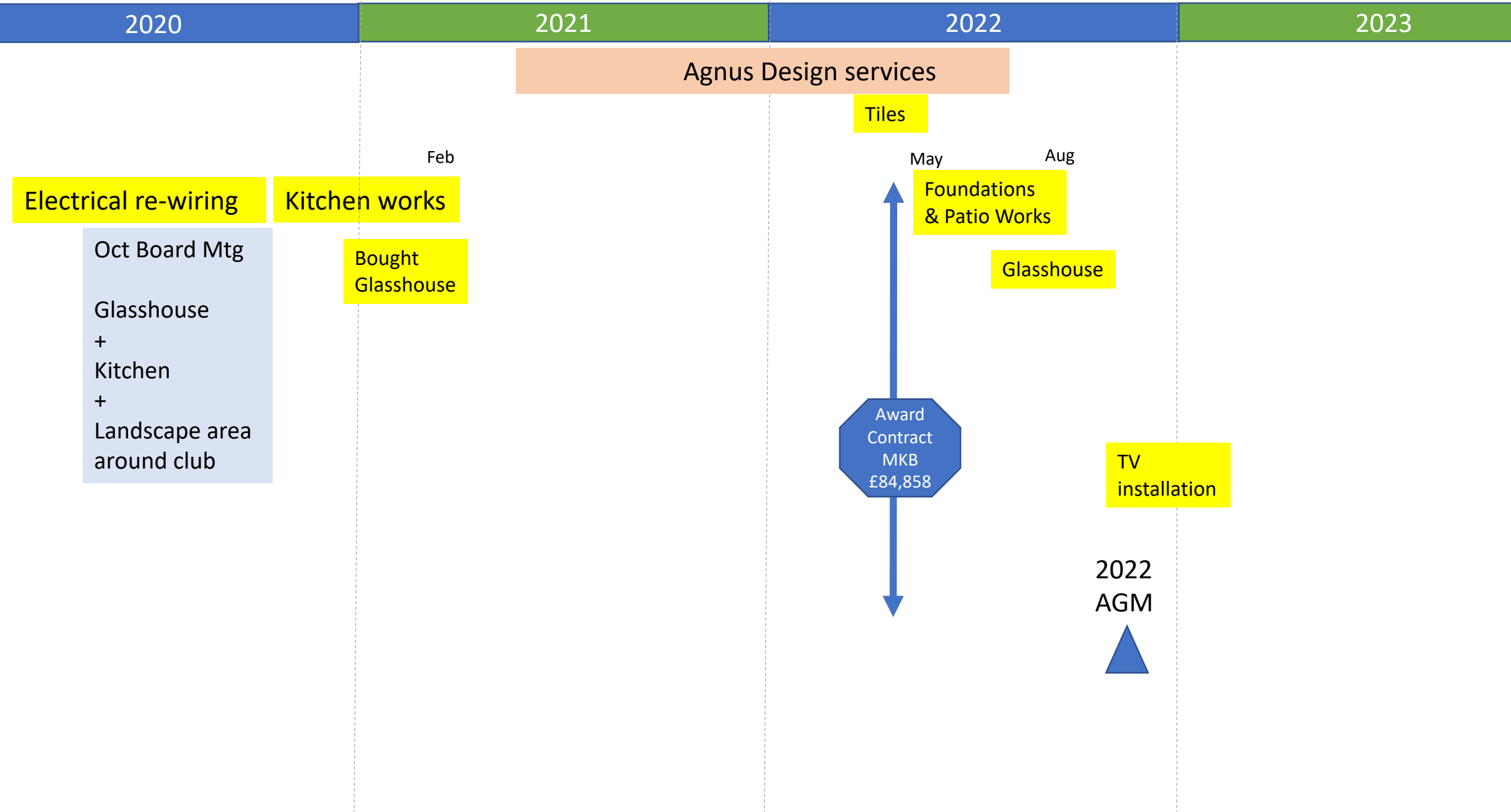
Positives.....

- Patio areas look good – better than old uneven flagstones
- Good drainage system in place beneath patios
- Glasshouse gives us extra space but maybe needs more comfortable furnishings?

Tile Purchase	Mandarin Stone	£15,811
Foundations and Tiling Patio Areas	MBK Renovations	£108,306
Glasshouse	Eden Verandas	£43,648
Television /Aerials/Instalation	Berkshire Aerial Services	£5,116
Architect / Design Service	Agnus Design Services	£4,856
	TOTAL	£177,737

Questions.....

- Expensive tiling per sq. metre. Members right to question whether we got value for money?
- Project Creep**.....Too many “scope of work” changes – better planning at the start (prior to tendering)?
- Were transparent processes followed in award of MKB contract and repeated extensions to contract?
- Did MLTC board provide enough financial /management oversight - before and during project execution?



2020

2021

2022

2023

Agnus Design services

Electrical re-wiring

Kitchen works

Oct Board Mtg

Glasshouse

+

Kitchen

+

Landscape area around club

Feb

Bought Glasshouse

Tiles

May

Foundations & Patio Works

Aug

Glasshouse

Award Contract MKB £84,858

TV installation

2022 AGM



Agnus Design services

Tiles

Electrical re-wiring

Kitchen works

Oct Board Mtg
Glasshouse
+
Kitchen
+
Landscape area
around club

Feb
Bought
Glasshouse

May
Foundations
& Patio Works

Aug
Glasshouse

Award
Contract
MKB
£84,858

TV
installation

Tile Purchase	Mandarin Stone	£15,811
Foundations and Tiling Patio Areas	MBK Renovations	£108,306
Glasshouse	Eden Verandas	£43,648
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Architect / Design Service	Agnus Design Services	£4,856
	TOTAL	£177,737





Leaking roof in Dec 2022 plus burst pipe caused this room to be very wet – and it contains a lot of electrical wires



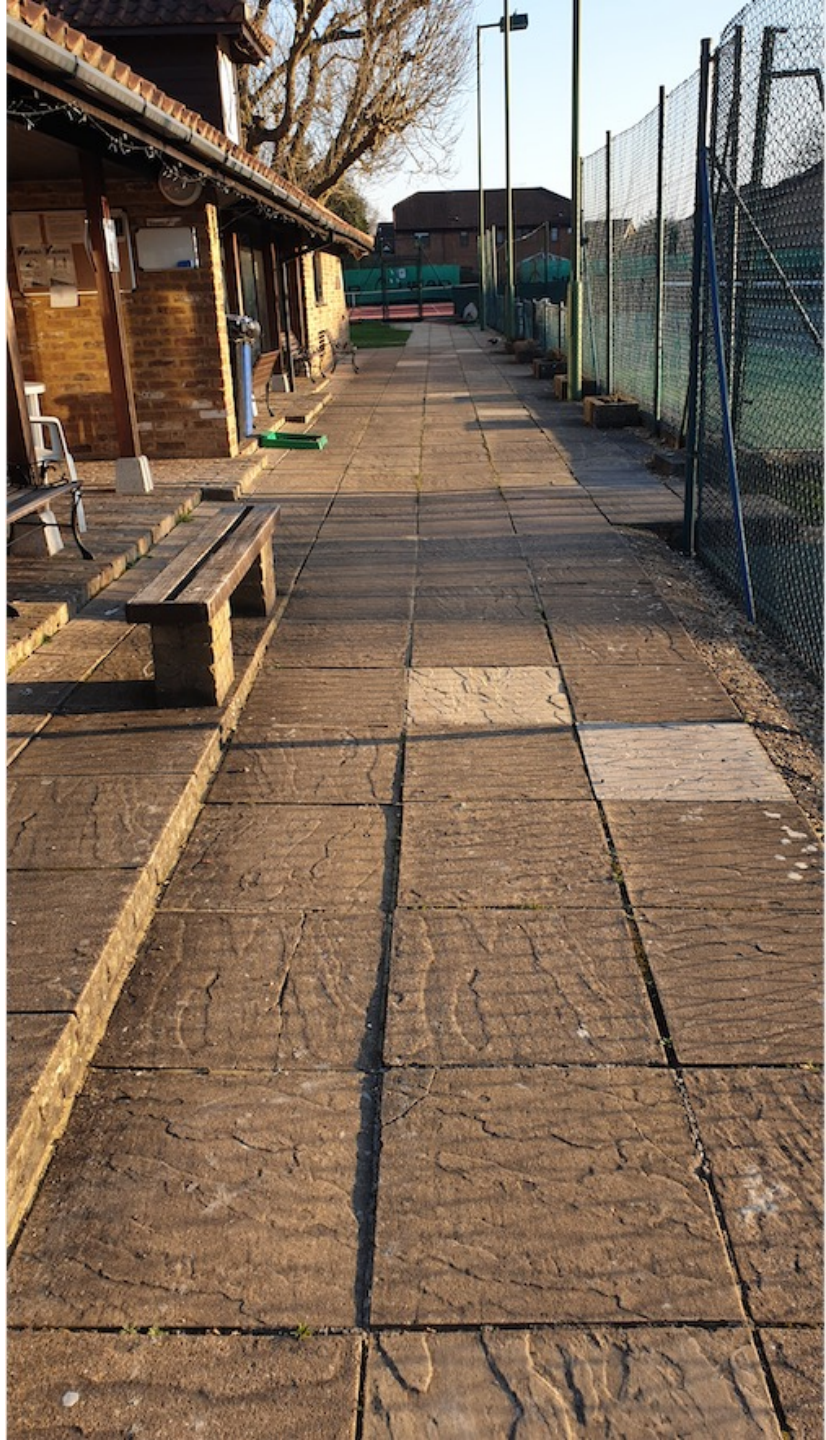


April 2022



April 2022







Newly laid tiles with drainage system

June 2022

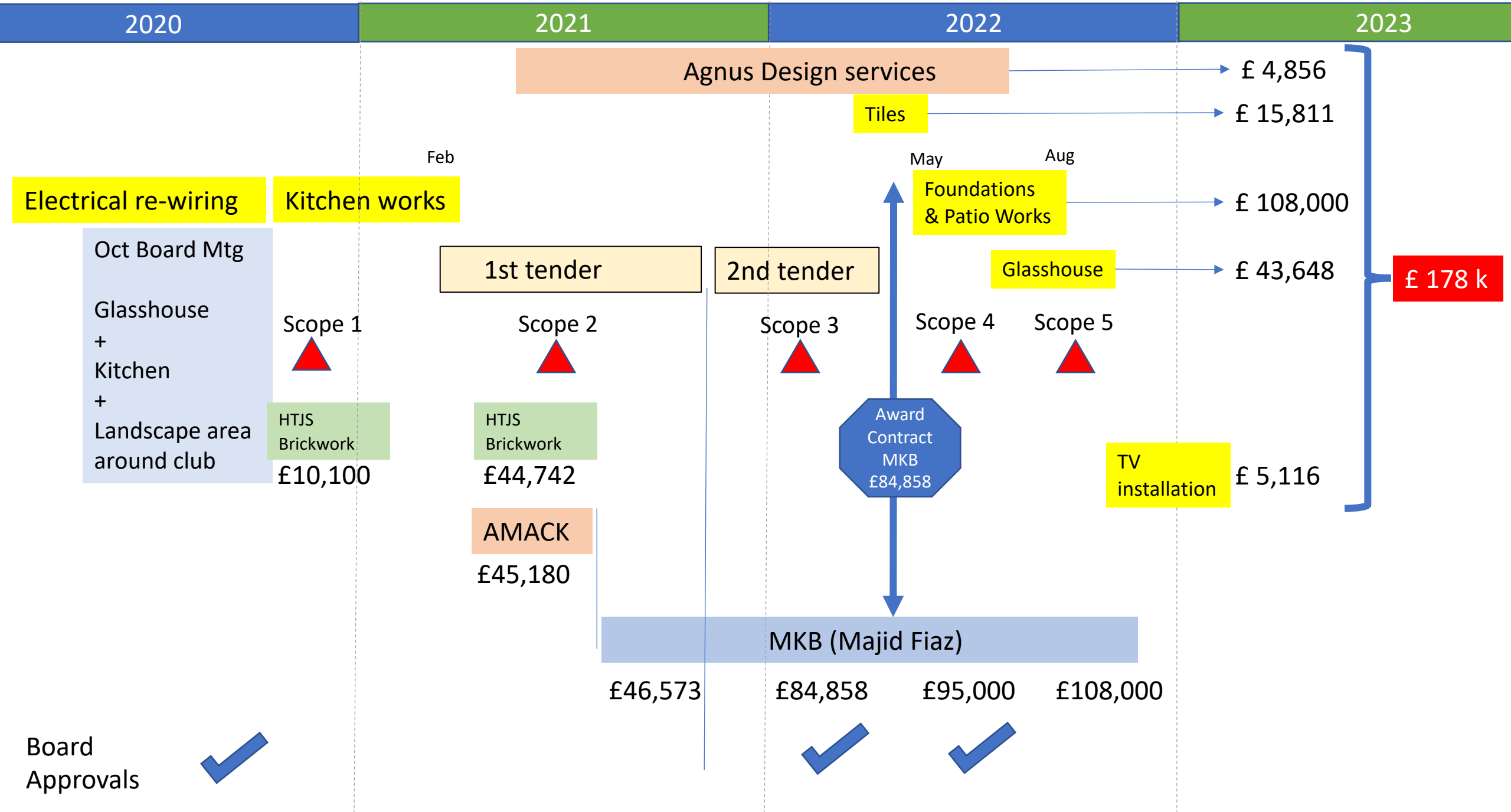


30 metres tape for £24

MLTC paid approx. £1400 to have 30m stuck on the edge tiles.







2020

2021

2022

2023

Agnus Design services

£ 4,856

Tiles

£ 15,811

Feb

Electrical re-wiring

Kitchen works

Oct Board Mtg

Glasshouse + Kitchen + Landscape area around club

Scope 1

HTJS Brickwork

£10,100

1st tender

Scope 2

HTJS Brickwork

£44,742

AMACK

£45,180

2nd tender

Scope 3

Scope 4

Scope 5

May

Aug

Foundations & Patio Works

£ 108,000

Glasshouse

£ 43,648

TV installation

£ 5,116

Award Contract MKB

£84,858

MKB (Majid Fiaz)

£46,573

£84,858

£95,000

£108,000

Board Approvals



£ 178 k